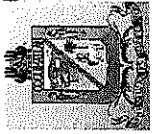


MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

DEL 1 DE MARZO AL 31 DE MARZO DE 2021

Análisis por: Fuente de Financiamiento

Clave Presupuestaria FF-OF-RF	Descripción	Apr Mar-Mar	AyR Mar-Mar	DpC Mar-Mar	Dev Mar-Mar	Pag Mar-Mar	SEJe Mar-Mar
01 NO ETIQUETADO		5,279,839.26	-326,089.87	25,482.23	4,928,267.16	4,901,493.11	25,482.23
01 RECURSOS FISCALES		5,279,839.26	-326,089.87	25,482.23	4,928,267.16	4,901,493.11	25,482.23
01 RECURSOS PROPIOS		5,279,839.26	-326,089.87	25,482.23	4,928,267.16	4,901,493.11	25,482.23
02 ETIQUETADO		1,272,566.64	-46,425.33	0.00	1,226,141.31	1,322,768.07	0.00
05 RECURSOS FEDERALES		1,272,566.64	-46,425.33	0.00	1,226,141.31	1,322,768.07	0.00
02 FONDO DE FORTALECIMIENTO SOCIAL MUNICIPAL		1,272,566.64	-46,425.33	0.00	1,226,141.31	1,322,768.07	0.00
TOTAL DEL GASTO:		6,552,405.90	-372,515.20	25,482.23	6,154,408.47	6,224,261.18	25,482.23



MUNICIPIO DE COQUIMATLAN, COL.
 Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

DEL 1 DE ENERO AL 31 DE MARZO DE 2021

Análisis por: Fuente de Financiamiento

Clave Presupuestaria Descripción
 FF-OF-RF

	Apr	Ene-Mar	Ayr	Ene-Mar	DpC	Ene-Mar	Dev	Ene-Mar	Pag	Ene-Mar	SEje	Ene-Mar
01 NO ETIQUETADO	16,405,250.76	-2,188,670.94	150,179.65	14,066,400.17	13,657,721.33	150,179.65	14,066,400.17	13,657,721.33	13,657,721.33	150,179.65	150,179.65	150,179.65
01 RECURSOS FISCALES	16,405,250.76	-2,188,670.94	150,179.65	14,066,400.17	13,657,721.33	150,179.65	14,066,400.17	13,657,721.33	13,657,721.33	150,179.65	150,179.65	150,179.65
01 RECURSOS PROPIOS	16,405,250.76	-2,188,670.94	150,179.65	14,066,400.17	13,657,721.33	150,179.65	14,066,400.17	13,657,721.33	13,657,721.33	150,179.65	150,179.65	150,179.65
02 ETIQUETADO	4,067,638.67	-687,651.70	0.00	3,379,986.97	3,159,631.78	0.00	3,379,986.97	3,159,631.78	3,159,631.78	0.00	0.00	0.00
05 RECURSOS FEDERALES	4,067,638.67	-687,651.70	0.00	3,379,986.97	3,159,631.78	0.00	3,379,986.97	3,159,631.78	3,159,631.78	0.00	0.00	0.00
02 FONDO DE FORTALECIMIENTO SOCIAL MUNICIPAL	4,067,638.67	-687,651.70	0.00	3,379,986.97	3,159,631.78	0.00	3,379,986.97	3,159,631.78	3,159,631.78	0.00	0.00	0.00
TOTAL DEL GASTO:	20,472,889.43	-2,876,322.64	150,179.65	17,446,387.14	16,817,353.11	150,179.65	17,446,387.14	16,817,353.11	16,817,353.11	150,179.65	150,179.65	150,179.65